

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,278.0	1,377.0	1,353.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	254.0	253.0	244.0
On Roll Subtotal	1,533.0	1,630.0	1,597.0
In Private School Placements	9.0	11.0	0.0
Sent to Other Districts Regular	6.0	10.0	0.0
Sent to Other Districts Special Ed	20.0	16.0	14.0
Received	27.0	26.0	0.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,889,251	13,147,036	13,278,506
	Total Tuition	10-1300	231,321	66,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	72,483	50,000	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	12,702	500	500
	Total Revenues from Local Sources		13,205,757	13,263,536	13,379,006
General Fund Revenues from State Sources	School Choice Aid	10-3116	146,502	136,789	161,586
	Categorical Transportation Aid	10-3121	170,342	170,342	170,342
	Extraordinary Aid	10-3131	133,690	60,000	60,000
	Categorical Special Education Aid	10-3132	1,010,493	1,010,493	1,010,493
	Equalization Aid	10-3176	11,234,944	11,891,034	13,506,060
	Categorical Security Aid	10-3177	499,272	499,272	499,272
	Total Revenues from State Sources		13,195,243	13,767,930	15,407,753
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	86,334	61,889	59,657
	Total Revenues from Federal Sources		86,334	61,889	59,657
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	654,488	583,689
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,842,000	2,191,759
	Adjustment for Prior Year Encumbrances		0	989,431	0
	Actual Revenues (Over)/Under Expenditures		-912,064	0	0
General Fund Revenues	Total Operating Budget		25,575,270	30,579,274	31,621,864
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	55,351	107,350	0
	Total Revenues from Local Sources	20-1XXX	55,351	107,350	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	75,810	152,020
	Preschool Education Aid	20-3218	1,437,592	1,452,153	1,579,824
	Other Restricted Entitlements	20-32XX	180,460	199,584	100,000
	Total Revenues from State Sources		1,618,052	1,727,547	1,831,844

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	790,303	827,586	515,699
	Title II	20-4451-4455	88,160	77,472	49,975
	Title III	20-4491-4494	12,298	13,552	8,807
	Title IV	20-4471-4474	44,001	42,997	32,149
	I.D.E.A. Part B (Handicapped)	20-4420-4429	482,929	562,116	414,940
	Other	20-4XXX	171,952	301,738	0
	Total Revenues from Federal Sources			1,589,643	1,825,461
Special Revenue Fund Revenues	Total Grants and Entitlements		3,263,046	3,660,358	2,853,414
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,024,400	990,800	947,400
	Total Revenues from Local Sources		1,024,400	990,800	947,400
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,024,400	990,800	947,400
Debt Service Fund Revenues	Total Repayment of Debt		1,024,400	990,800	947,400
All Fund Revenues	Total Revenues/Sources		29,862,716	35,230,432	35,422,678
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,862,716	35,230,432	35,422,678

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,734,897	8,711,458	8,771,547
	Special Education-Instruction	11-2XX-100-XXX	1,974,559	2,298,050	2,512,592
	Basic Skills/Remedial-Instruction	11-230-100-XXX	187,280	232,829	233,417
	Bilingual Education-Instruction	11-240-100-XXX	119,529	139,031	170,655
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	135,201	160,380	170,806
	School-Sponsored Athletics-Instruction	11-402-100-XXX	353,175	429,143	436,213
	Before/After School Programs	11-421-XXX-XXX	6,281	23,837	0
	Summer School	11-422-XXX-XXX	29,288	32,825	40,320
	Instructional Alternative Ed Program	11-423-XXX-XXX	199,504	219,207	222,156
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	12,303	23,250	16,350
	Other Alternative Education Program	11-425-XXX-XXX	33,354	48,602	49,256
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,835,322	2,325,217	2,261,272
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,243	35,228	30,646
	Undistributed Expenditures-Health Services	11-000-213-XXX	245,329	255,096	283,175
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	291,939	359,238	412,367
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	72,215	155,111	437,454
	Undistributed Expenditures-Guidance	11-000-218-XXX	644,001	702,374	647,427
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	559,669	627,748	627,436
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	445,550	437,623	540,874
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	155,858	333,631	338,577
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	55,510	140,168	230,251
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	419,138	574,347	517,084
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	895,791	1,119,708	1,113,720
	Undistributed Expenditures-Central Services	11-000-251-XXX	331,901	405,351	357,973
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	153,686	138,659	138,583
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,576,705	2,227,729	2,155,945
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	574,692	766,615	813,319
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,388,467	5,076,723	5,230,357
	Total Undistributed Expenditures			12,674,016	15,680,566

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses	Total General Current Expense		23,459,387	27,999,178	28,759,772
Capital Outlay	Equipment	12-XXX-XXX-730	140,412	143,837	151,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,821,869	2,242,029	2,477,587
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		1,962,281	2,386,366	2,629,087
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	153,602	193,730	233,005
	General Fund Grand Total		25,575,270	30,579,274	31,621,864
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	55,351	107,350	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	749,975	816,257	826,786
	Support Services	20-218-200-XXX	685,769	701,706	895,058
	Facility Acquisition and Construction Services	20-218-400-XXX	1,848	10,000	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,437,592	1,527,963	1,731,844
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,049	6,800	3,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	54,852	65,611	33,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	81,273	90,642	46,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,804	12,513	6,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,684	4,668	2,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,798	19,350	10,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,618,052	1,727,547	1,831,844
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	790,303	827,586	515,699
	Title II	20-XXX-XXX-XXX	88,160	77,472	49,975
	Title III	20-XXX-XXX-XXX	12,298	13,552	8,807
	Title IV	20-XXX-XXX-XXX	44,001	42,997	32,149
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	482,929	562,116	414,940
	Other	20-XXX-XXX-XXX	171,952	301,738	0
	Total Federal Projects	20-XXX-XXX-XXX	1,589,643	1,825,461	1,021,570
Special Revenue Fund Expenses	Total Special Revenue Funds		3,263,046	3,660,358	2,853,414

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,024,400	990,800	947,400
	Total Debt Service Funds		1,024,400	990,800	947,400
All Fund Expenses	Total Expenditures/Appropriations		29,862,716	35,230,432	35,422,678
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,862,716	35,230,432	35,422,678

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,364,783	3,791,525	2,191,259	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	850,000	750,002	350,002	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	837,310	839,683	363,461	129,774
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,556	\$14,854	\$16,661	\$16,362	\$17,313
Total Classroom Instruction	\$8,889	\$9,280	\$10,116	\$9,865	\$10,267
Classroom-Salaries and Benefits	\$8,167	\$8,315	\$8,868	\$8,546	\$8,732
Classroom-General Supplies and Textbooks	\$270	\$401	\$409	\$488	\$479
Classroom-Purchased Services	\$453	\$564	\$839	\$831	\$1,056
Total Support Services	\$2,532	\$2,422	\$2,840	\$2,702	\$3,247
Support Services-Salaries and Benefits	\$2,209	\$2,134	\$2,391	\$2,257	\$2,830
Total Administrative Costs	\$1,496	\$1,501	\$1,644	\$1,712	\$1,710
Administration Salaries and Benefits	\$1,277	\$1,305	\$1,396	\$1,328	\$1,483
Total Operations and Maintenance of Plant	\$1,193	\$1,211	\$1,549	\$1,574	\$1,561
Operations and Maintenance-Salaries and Benefits	\$690	\$710	\$778	\$795	\$808
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$405	\$400	\$456	\$457	\$475
Total Equipment Costs	\$18	\$94	\$77	\$95	\$102
Legal Costs	\$24	\$20	\$29	\$28	\$25
Employee Benefits as a percentage of salaries*	28.96%	31.30%	32.81%	32.51%	32.74%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	Miscellaneous Revenues	50,000	Sales of equipment; Use of facilities

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in the New Jersey School Insurance Group	0
Municipal/Public Works	Woodbury City Public School District utilizes the Woodbury Police Dept. for the School Resource Officer and the Special Law Enforcement Officers	0
Others	Woodbury City Public School District utilizes Gloucester County Special Services School District (GCSSSD) for nonpublic administration services	0
Purchasing	Woodbury City Public School District participates in the ACES contract for cooperative purchasing of electricity and gas for all schools	0
	Joint purchasing with Ed-Data for office and school supplies	0
Technology Services	Woodbury City Public School District handles the computer consulting contract for the City of Woodbury	0
Transportation Services, including Fuel	Gateway Regional High School District provides some transportation services for the Woodbury City Public School District through a Joint Transportation Agreement	0
	Participation in Cooperative Transportation with Gloucester County Special Services School District (GCSSSD)	0

Estimated Tax Rates

Municipality	Category	Amount
Woodbury City	(A) General Fund School Levy	13,212,770
	(D) Total School Levy	14,181,870
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	572,821,475
	(H) Estimated Equalized Valuation (as of 10/01/19)	631,401,083
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3066
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.4758
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.0926
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.2461

Employee Contract List for District

Name	Category	Measure
Andrew Bell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	07/01/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,165
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days up to \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Andrew Bell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Alter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$126,446
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Alter	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - per diem rate with a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ian Gordon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Supervisor
	Base Annual Salary Amount	\$108,042
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ian Gordon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - per diem rate with a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ian Gordon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy McCabe	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$112,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick days	



Employee Contract List for District

Name	Category	Measure
Nancy McCabe	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported