

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,377.0	1,354.0	1,371.0
On Roll Special Ed Full-Time	253.0	262.0	243.0
On Roll Subtotal	1,630.0	1,616.0	1,614.0
In Private School Placements	11.0	14.0	0.0
Sent to Other Districts Regular	10.0	3.0	0.0
Sent to Other Districts Special Ed	16.0	16.0	14.0
Received	26.0	11.0	0.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,147,036	13,278,506	13,278,506
	Total Tuition	10-1300	419,062	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	97,637	50,000	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	20,324	500	500
	Total Revenues from Local Sources		13,684,059	13,379,006	13,379,006
General Fund Revenues from State Sources	School Choice Aid	10-3116	136,789	173,376	148,698
	Categorical Transportation Aid	10-3121	170,342	170,342	170,342
	Extraordinary Aid	10-3131	131,355	60,000	75,000
	Categorical Special Education Aid	10-3132	1,010,493	1,010,493	1,010,493
	Equalization Aid	10-3176	11,891,034	12,404,267	15,461,044
	Categorical Security Aid	10-3177	499,272	499,272	499,272
	Total Revenues from State Sources		13,839,285	14,317,750	17,364,849
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	108,392	59,657	64,760
	Total Revenues from Federal Sources		108,392	59,657	64,760
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,673,692	890,442
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,191,759	2,575,000
	Adjustment for Prior Year Encumbrances		0	39,791	0
	Actual Revenues (Over)/Under Expenditures		-818,911	0	0
General Fund Revenues	Total Operating Budget		26,812,825	31,661,655	34,274,057
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	150,000
	Scholarship Fund Revenue	20-1770	0	0	25,000
	Other Revenue from Local Sources	20-1XXX	60,270	76,944	0
	Total Revenues from Local Sources	20-1XXX	60,270	76,944	175,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	152,020	139,878
	Preschool Education Aid	20-3218	1,388,085	1,579,824	1,187,382
	Other Restricted Entitlements	20-32XX	196,766	203,683	100,000
	Total Revenues from State Sources		1,584,851	1,935,527	1,427,260

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	789,396	733,176	518,235
	Title II	20-4451-4455	69,631	75,435	56,576
	Title III	20-4491-4494	11,251	19,800	12,738
	Title IV	20-4471-4474	40,846	50,774	38,080
	I.D.E.A. Part B (Handicapped)	20-4420-4429	555,327	569,853	452,212
	CARES Act Education Stabilization Fund	20-4530	27,094	524,159	0
	Coronavirus Relief Fund (CRF)	20-4532	0	165,019	0
	Crrsa Act-Esser II	20-4534	0	0	2,264,851
	Crrsa Act-Learning Acceleration Grant	20-4535	0	0	145,347
	Other	20-4XXX	251,333	285,350	0
	Crrsa Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources		1,744,878	2,423,566	3,533,039
Special Revenue Fund Revenues	Total Grants and Entitlements		3,389,999	4,436,037	5,135,299
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	990,800	947,400	889,700
	Total Revenues from Local Sources		990,800	947,400	889,700
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		990,800	947,400	889,700
Debt Service Fund Revenues	Total Repayment of Debt		990,800	947,400	889,700
All Fund Revenues	Total Revenues/Sources		31,193,624	37,045,092	40,299,056
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		31,193,624	37,045,092	40,299,056

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,264,534	8,789,174	9,997,150
	Special Education-Instruction	11-2XX-100-XXX	2,208,633	2,654,592	2,818,408
	Basic Skills/Remedial-Instruction	11-230-100-XXX	230,286	233,417	246,360
	Bilingual Education-Instruction	11-240-100-XXX	138,125	170,655	217,757
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	138,901	172,506	178,758
	School-Sponsored Athletics-Instruction	11-402-100-XXX	387,362	459,798	456,185
	Before/After School Programs	11-421-XXX-XXX	4,938	0	0
	Summer School	11-422-XXX-XXX	32,825	40,320	40,460
	Instructional Alternative Ed Program	11-423-XXX-XXX	239,494	184,232	150,130
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	4,154	16,350	5,848
	Other Alternative Education Program	11-425-XXX-XXX	26,550	49,256	49,960
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,571,052	2,266,276	2,361,274
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,165	30,646	36,858
	Undistributed Expenditures-Health Services	11-000-213-XXX	249,079	320,058	363,194
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	335,020	415,479	479,871
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	127,737	355,208	87,353
	Undistributed Expenditures-Guidance	11-000-218-XXX	624,492	597,442	621,666
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	608,459	627,436	632,311
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	423,956	540,873	590,539
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	333,300	338,577	401,711
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	59,944	153,217	149,488
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	471,510	568,684	590,943
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	978,907	1,224,941	1,115,304
	Undistributed Expenditures-Central Services	11-000-251-XXX	344,744	407,450	366,897
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	127,945	138,583	141,417
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,779,742	2,070,079	2,157,507
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	637,416	864,783	932,988
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,101,817	5,105,973	5,919,049
	Total Undistributed Expenditures			12,805,285	16,025,705

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses	Total General Current Expense		24,481,087	28,796,005	31,109,386
Capital Outlay	Equipment	12-XXX-XXX-730	84,135	154,558	235,325
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,088,441	2,477,587	2,715,828
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		2,172,576	2,632,645	2,951,653
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	159,162	233,005	213,018
	General Fund Grand Total		26,812,825	31,661,655	34,274,057
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	60,270	76,944	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	620,342	826,786	845,330
	Support Services	20-218-200-XXX	763,735	895,058	476,930
	Facility Acquisition and Construction Services	20-218-400-XXX	4,008	10,000	5,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,388,085	1,731,844	1,327,260
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,800	8,125	3,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	60,073	60,442	33,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	93,399	90,489	46,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,513	13,566	6,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,632	2,000	2,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,349	29,061	10,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,584,851	1,935,527	1,427,260
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	789,396	733,176	518,235
	Title II	20-XXX-XXX-XXX	69,631	75,435	56,576
	Title III	20-XXX-XXX-XXX	11,251	19,800	12,738
	Title IV	20-XXX-XXX-XXX	40,846	50,774	38,080
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	555,327	569,853	452,212
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	27,094	524,159	0
	Other	20-XXX-XXX-XXX	251,333	285,350	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	165,019	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx	0	0	2,264,851
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	145,347

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,744,878	2,423,566	3,533,039
Special Revenue Fund Expenses	Total Special Revenue Funds		3,389,999	4,436,037	5,135,299
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	990,800	947,400	889,700
	Total Debt Service Funds		990,800	947,400	889,700
All Fund Expenses	Total Expenditures/Appropriations		31,193,624	37,045,092	40,299,056
Expenses Net of Transfers	Total Expenditures Net of Transfers		31,193,624	37,045,092	40,299,056

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,791,525	4,568,457	2,574,500	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	750,002	650,002	300,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	839,683	1,931,302	632,437	41,995
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,854	\$14,591	\$17,313	\$17,074	\$18,199
Total Classroom Instruction	\$9,280	\$8,993	\$10,267	\$10,175	\$11,340
Classroom-Salaries and Benefits	\$8,315	\$7,891	\$8,732	\$8,627	\$9,376
Classroom-General Supplies and Textbooks	\$401	\$430	\$479	\$454	\$649
Classroom-Purchased Services	\$564	\$673	\$1,056	\$1,093	\$1,314
Total Support Services	\$2,422	\$2,454	\$3,247	\$3,060	\$2,956
Support Services-Salaries and Benefits	\$2,134	\$2,150	\$2,830	\$2,682	\$2,612
Total Administrative Costs	\$1,501	\$1,465	\$1,710	\$1,809	\$1,759
Administration Salaries and Benefits	\$1,305	\$1,270	\$1,483	\$1,446	\$1,492
Total Operations and Maintenance of Plant	\$1,211	\$1,255	\$1,561	\$1,485	\$1,570
Operations and Maintenance-Salaries and Benefits	\$710	\$718	\$808	\$801	\$883
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$400	\$395	\$475	\$483	\$494
Total Equipment Costs	\$94	\$54	\$102	\$103	\$150
Legal Costs	\$20	\$5	\$25	\$25	\$25
Employee Benefits as a percentage of salaries*	31.30%	28.16%	32.74%	32.01%	33.70%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	Miscellaneous Revenues	50,000	Sales of equipment; Use of facilities

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in the New Jersey School Insurance Group	0
Municipal/Public Works	Woodbury City Public School District utilizes the Woodbury Police Dept. for the School Resource Officer and the Special Law Enforcement Officers	0
Others	Woodbury City Public School District utilizes Gloucester County Special Services School District (GCSSSD) for nonpublic administration services	0
Purchasing	Woodbury City Public School District participates in the ACES contract for cooperative purchasing of electricity and gas for all our schools	0
	Joint purchasing with Ed-Data for office and school supplies	0
Technology Services	Woodbury City Public School District handles the computer consulting contract for the City of Woodbury	0
Transportation Services, including Fuel	Gateway Regional High School District provides some transportation services for the Woodbury City Public School District through a Joint Transportation Agreement	0
	Participation in Cooperative Transportation with Gloucester County Special Services School District	0

Estimated Tax Rates

Municipality	Category	Amount
Woodbury City	(A) General Fund School Levy	13,278,506
	(D) Total School Levy	14,197,056
	(B) Estimated Net Taxable Valuation (as of 02/28/21)	630,055,085
	(H) Estimated Equalized Valuation (as of 12/31/20)	609,982,208
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.1075
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.2533
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	2.1769
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	2.3275

Employee Contract List for District

Name	Category	Measure
Andrew Bell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,630
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	07/01/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,279
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days up to \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Andrew Bell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Charles Alter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$130,366
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Charles Alter	Total Allowances Amount	\$1,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - per diem rate with a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ian Gordon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Supervisor
	Base Annual Salary Amount	\$111,391
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ian Gordon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - per diem rate with a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ian Gordon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy McCabe	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$115,005
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick days	



Employee Contract List for District

Name	Category	Measure
Nancy McCabe	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported