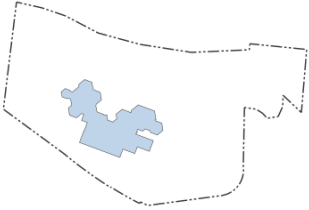




Mariemont High School Solution Options Under Consideration

Category 1: Repair as Needed



- No change to existing footprint or layout of the building.
- Repairs and upgrades only as systems/structures fail.

129,000 SF

Project Cost Range: \$12 to \$14 million

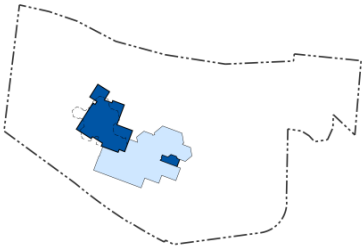
How much would this option cost the property owner?*

Market Property Value	Estimated Monthly Cost	Estimated Annual Cost
\$100,000	\$5-\$6	\$60-\$70
\$200,000	\$10-\$12	\$120-\$140
\$300,000	\$15-\$18	\$180-\$210
\$400,000	\$20-\$23	\$240-\$280
\$500,000	\$25-\$29	\$300-\$350
\$600,000	\$30-\$35	\$360-\$420
\$700,000	\$35-\$41	\$420-\$490
\$800,000	\$40-\$47	\$480-\$560

***These estimated costs are for illustrative purposes only and should not be considered final at this time.**

Updated 9/1/2017

Category 2: Renovation & Partial Replace



- All new MEP Systems, Lighting, Security Systems, Technology
- All new Finishes
- All new Furniture & Equipment (scale/complexity varies)
- New / Replaced Roofs
- Replacement Windows/Doors (Renovations), More Windows (New)
- ADA (Accessibility) Improvements
- Potential Second Exit Drive from site (location TBD)
- Multi-Story Secured Entry Lobby/Commons
- 24-26 New Flexible Classrooms (850+sf, 2 floors)
- 6 New Science/STEM Labs
- 6-8 Small Meeting Spaces / Seminar Areas
- Open Learning Commons + Media Commons
- New Visual Arts Studios/ Support Spaces
- Renovated Restrooms
- Existing Stadium & Upper Fields Remain in current configuration
- New Dining Commons / Foodservice Outdoor Space
- Renovated Existing Pool
- Renovated Existing Large Athletic Spaces + Reconfigured Locker / Support Areas
- Renovated or new Auditorium and Support Spaces (Scene Shop, Costume/Prop Storage, etc.)
- 3 Large Music Spaces w/Support Areas (Band, Choir, Orchestra, etc.)
- Commons Lobby / Entry for After Hours Functions

155,000 – 177,550 SF (+/-)

Project Cost Range: \$37 to \$56 million

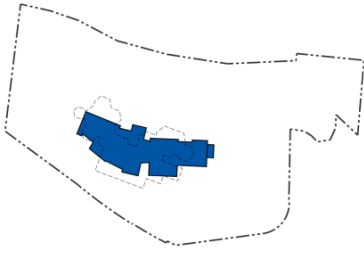
How much would this option cost the property owner?*

Market Property Value	Estimated Monthly Cost	Estimated Annual Cost
\$100,000	\$15-\$23	\$185-\$280
\$200,000	\$31-\$47	\$370-\$560
\$300,000	\$46-\$70	\$555-\$840
\$400,000	\$62-\$93	\$740-\$1,120
\$500,000	\$77-\$117	\$925-\$1,400
\$600,000	\$93-\$140	\$1,110-\$1,680
\$700,000	\$108-\$163	\$1,295-\$1,960
\$800,000	\$123-\$187	\$1,480-\$2,240

***These estimated costs are for illustrative purposes only and should not be considered final at this time.**

Updated 9/1/2017

Category 3: All New



- 90k-100k s.f. New Academics
Classrooms/Labs, Visual Arts, Media Commons, Admin, Learning Commons, Dining Commons/Foodservice
- 7k-9k s.f. New Performing Arts
Band, Vocal, Orchestra, Support Spaces)
- 17.6k-27k New Auditorium
Performance Space, Scene Shop, Green Room, Storage, Etc.
- 4k-5k s.f. New Board Offices
- 51k s.f. New Athletics
Larger Gym, Natatorium, Lockers, Etc.
- All New Sitework, Parking, Access Drives
- Existing Stadium & Upper Fields Remain in Current Configuration
- Potential Second Service/Emergency Access Drive to Wooster Pike and Along South Side of Campus (TBD)

173,310 – 184,510 SF (+/-)

Project Cost Range: \$53 to \$62 million

How much would this option cost the property owner?*

Market Property Value	Estimated Monthly Cost	Estimated Annual Cost
\$100,000	\$22-\$26	\$265-\$310
\$200,000	\$44-\$52	\$530-\$620
\$300,000	\$66-\$78	\$795-\$930
\$400,000	\$88-\$103	\$1,060-\$1,240
\$500,000	\$110-\$129	\$1,325-\$1,550
\$600,000	\$133-\$155	\$1,590-\$1,860
\$700,000	\$155-\$181	\$1,855-\$2,170
\$800,000	\$177-\$207	\$2,120-\$2,480

***These estimated costs are for illustrative purposes only and should not be considered final at this time.**

Updated 9/1/2017