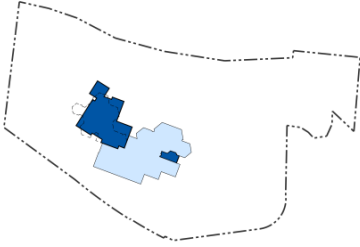


## Category 2: Renovation & Partial Replace



- All new MEP Systems, Lighting, Security Systems, Technology
- All new Finishes
- All new Furniture & Equipment (scale/complexity varies)
- New / Replaced Roofs
- Replacement Windows/Doors (Renovations), More Windows (New)
- ADA (Accessibility) Improvements
- Potential Second Exit Drive from site (location TBD)
- Multi-Story Secured Entry Lobby/Commons
- 24-26 New Flexible Classrooms (850+sf, 2 floors)
- 6 New Science/STEM Labs
- 6-8 Small Meeting Spaces / Seminar Areas
- Open Learning Commons + Media Commons
- New Visual Arts Studios/ Support Spaces
- Renovated Restrooms
- Existing Stadium & Upper Fields Remain in current configuration
- New Dining Commons / Foodservice
- Outdoor Space
- Renovated Existing Large Athletic Spaces + Reconfigured Locker / Support Areas
- Renovated or new Auditorium and Support Spaces (Scene Shop, Costume/Prop Storage, etc.)
- 3 Large Music Spaces w/Support Areas (Band, Choir, Orchestra, etc.)
- Commons Lobby / Entry for After Hours Functions

175,500 – 182,500 SF (+/-)

Project Cost Range: \$43 to \$53 million

### How much would this option cost the property owner?\*

Market Property Value	Estimated Monthly Cost	Estimated Annual Cost
\$100,000	\$17-\$21	\$204-\$252
\$200,000	\$34-\$42	\$408-\$504
\$300,000	\$51-\$63	\$612-\$756
\$400,000	\$68-\$84	\$816-\$1,008
\$500,000	\$85-\$105	\$1,020-\$1,260
\$600,000	\$102-\$126	\$1,224-\$1,512
\$700,000	\$119-\$147	\$1,428-\$1,764
\$800,000	\$136-\$168	\$1,632-\$2,016

**\*These estimated costs are for illustrative purposes only and should not be considered final at this time.**

Updated 1/9/2018