

2017-2018
Budget

Revenues from Fundraising

Book Fair	\$ 3,000
Box Tops	2,000
Daddy Daughter Dance	1,000
Directory (PTO Dues)	1,700
Holiday Halls	500
Fannie May Candy	1,800
Heinens	500
Hot Lunch Days	32,850
Interest Earned	100
Mall in the Hall	1,000
Mother Son Dance	1,000
Pancake Breakfast	650
Parents on the Go Donations	1,000
Pre-packs	2,500
PTO Calendar Fundraiser	250
Spiritwear	800
Variety Show	1,600
What She Wants fundraiser	100
Total Revenues from Fundraising	\$ 52,350

Budgeted Expenditures

Battle of the Books	(3,500)
Bereavement	(200)
Credit Card Fees- Registration	(750)
Database Programming	(500)
Eighth Grade Graduation:	
Graduation Dance	(3,000)
Graduation Reception	(1,000)
Graduation Plaques	(500)
Family Festival	(1,500)
Father & Son Night	(1,200)
Fifth Grade Valley Forge	(200)
Fine Arts Day	(1,500)
Helping Hands Donation	(500)
Ice Cream Social	(500)
K-7 Social Nights	(6,400)
Kindness t-shirts (3rd grade)	(500)
Life Storage	(2,100)

Miscellaneous	(200)
Mother & Daughter Tea	(1,200)
Mother's Day Books	(250)
Outreach Committee - Charitable Donation	(200)
Peaceful Playground	(500)
Programs & Speakers	(6,500)
PTO Expenses	(1,000)
PTO Insurance	(600)
PTO Filing Fee	(50)
Ranger Hats - 4th grade	(250)
Registration Expenses	
Retirement	(400)
SEL Week - 6th Grade	(100)
Snowflake/Red Ribbon Week	(1,200)
Staff Appreciation Meals:	
Teacher Appreciation Breakfast	(600)
Teacher Conference Dinners	(2,500)
Welcome Back Lunch	(1,800)
Teacher Appreciation Week	(500)
Teacher Funds	(10,000)
Welcome Committee	(300)
Zumba Instructor	(350)
Budgeted Expenditures	\$ (52,350)