NEWTON PUBLIC SCHOOLS - DATA SUMMARY 2018

Student Enrollment

| | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|-------------|---------|---------|---------|---------|---------|
| Grades pK-8 | 776 | 786 | 805 | 811 | 806 |
| Grades 9-12 | 750 | 770 | 752 | 761 | 728 |
| District | 1,526 | 1,556 | 1,558 | 1,572 | 1,534 |

Special Populations

| | Economic Disadvantage | Racial/Ethnic Minority | Learning Disability | English Language Learner |
|------------|--------------------------|---------------------------|------------------------|-----------------------------|
| Merriam ES | 47% | 39% | 20% | 4% |
| Halsted MS | 44% | 36% | 20% | 2% |
| Newton HS | 19% | 20% | 14% | 3% |

PARCC Passing Rates (Academic Achievement)

| | 2015 ELA | 2016 ELA | 2017 ELA | 2018 ELA | 2015 Math | 2016 Math | 2017 Math | 2018 Math |
|------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|
| Merriam ES | 38.5% | 47.1% | 53.7% | 54.5% | 34.2% | 38.5% | 40.5% | 49.2% |
| Halsted MS | 43.0% | 50.2% | 48.6% | 48.9% | 21.2% | 25.2% | 21.0% | 17.6% |
| Newton HS | 43.0% | 54.3% | 41.6% | 42.3% | 22.6% | 31.0% | 25.5% | 26.8% |

PARCC Growth Percentiles (Academic Growth)

| | 2016 ELA | 2017 ELA | 2018 ELA | 2016 Math | 2017 Math | 2018 Math | State Median |
|------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|
| Merriam ES | 59 | 60 | | 57 | 58 | | 50 |
| Halsted MS | 55 | 48 | | 34 | 34.5 | | 50 |

Chronic Absenteeism

| | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
|------------|---------|---------|---------|---------|
| Merriam ES | 19.3% | 8.6% | 12.4% | 9.6% |
| Halsted MS | 12.8% | 31.8% | 5.4% | 7.1% |
| Newton HS | | | 15.3% | 15.6% |

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College and Career Readiness

| | SAT Participation | SAT English at college readiness benchmark | SAT Math at college readiness benchmark | AP Test Scores at college readiness benchmark |
|---------------|----------------------|--|--|---|
| Newton HS | 88% | 84% | 69% | 21% |
| State Average | 95% | 77% | 58% | 24% |

College and Career Readiness

| | AP Enrollment | Dual Enrollment | Arts Enrollment | CTE Enrollment |
|---------------|---------------|-----------------|-----------------|----------------|
| Newton HS | 38.2% | 25.7% | 51% | 15.6% |
| State Average | 41.5% | 17.3% | 52% | 11.0% |

Graduation, Dropout, and Post-Secondary Enrollment Rates

| | <u> </u> | | |
|----------|-----------------|--------------|---|
| Class of | Graduation Rate | Dropout Rate | Post-Secondary Enrollment Rate (16 mo) * |
| 2018 | 93.3% | 2.7% | |
| 2017 | 88.4% | 0.8% | 74.2% |
| 2016 | 95.1% | 0.7% | 81.6% |
| 2015 | 91.9% | 2.4% | 84.6% |
| 2014 | 89.9% | 2.5% | 82.0% |
| 2013 | 87.6% | 3.8% | 78.0% |

Climate and Environment

| | Instructional Time | Incidents per 100 Students | Suspensions | Expulsions |
|------------|--------------------|----------------------------|-------------|------------|
| Merriam ES | 6:20 | 0.00 | 0.2% | 0 |
| Halsted MS | 6:01 | 4.76 | 7.1% | 0 |
| Newton HS | 6:18 | 2.01 | 3.5% | 0 |

NEWTON PUBLIC SCHOOLS - DATA SUMMARY 2018

Student to Staff Ratios (Taxpayers Guide to Education Spending)

| | Newton 2015 | Newton 2016 | Newton 2017 | Newton 2018 | 2018 Group Rank * (n=50) |
|----------------------------|-------------|-------------|-------------|-------------|-----------------------------|
| Students to Teachers | 11.3 | 10.8 | 10.7 | 10.7 | 30 |
| Students to Support Staff | 72.1 | 65.7 | 64.6 | 63.9 | 36 |
| Students to Administrators | 155.8 | 140.9 | 141.0 | 153.4 | 9 |

^{*} Ranked highest to lowest among all NJ K-12 districts with less than 1,800 students

Budgetary Per Pupil Costs (Taxpayers Guide to Education Spending)

| | Newton Public Schools | Percentage of Total Cost | 2018 Group Rank * (n=50) |
|--------------------------|-----------------------|--------------------------|-----------------------------|
| TOTAL | \$16,691 | | 32 |
| Classroom Instruction | \$9,887 | 59.2% | 33 |
| Support Services | \$2,540 | 15.2% | 27 |
| Administration | \$1,952 | 11.7% | 33 |
| Operations & Maintenance | \$1,589 | 9.5% | 19 |
| Extracurricular | \$694 | 4.2% | 38 |
| Legal Services | \$27 | 0.2% | 14 |

^{*} Ranked lowest to highest, comparison group includes all NJ K-12 districts with less than 1,800 students

School Funding (NJDOE State Aid Notices)

| | Newton Public Schools | State Median |
|------------------------------|-----------------------|--------------|
| State Aid Received | 60% | 84% |
| Local Fair Share Contributed | 148% | 96% |
| Adequacy Budget Spent | 102% | 111% |

Local Tax Levy (NJDOE data)

| Decade | Newton Public Schools Average Annual Tax Levy Increase |
|-----------|---|
| 1990-2000 | 8.39% |
| 2000-2010 | 5.16% |
| 2010-2019 | 1.78%* |

^{*}Tax levy decreases in FY12, FY18, FY19