

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,282.0	1,284.0	1,304.0
On Roll Special Ed Full-Time	263.0	261.0	278.0
On Roll Special Ed Shared-Time		1.0	1.0
On Roll Subtotal	1,545.0	1,546.0	1,583.0
In Private School Placements	6.0	5.0	5.0
Sent to Other Districts Regular	2.0	0.0	12.0
Sent to Other Districts Special Ed	4.0	3.0	1.0
Received	460.0	439.5	417.5
In State Facilities	1.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	12,658,194	12,357,185	12,357,185
Total Tuition	10-1300	7,450,913	7,958,317	7,444,186
Transportation Fees From Other LEAs	10-1420-1440	4,800	5,000	4,200
Rents And Royalties	10-1910	10,000	10,000	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	246,296	54,527	54,527
Interest Earned On Capital Reserve Funds	10-1XXX	1,343	0	0
Subtotal - Revenues From Local Sources		20,371,546	20,385,029	19,880,098
Revenues from State Sources:				
School Choice Aid	10-3116	18,600	12,276	20,988
Categorical Transportation Aid	10-3121	34,112	229,942	229,942
Extraordinary Aid	10-3131	59,441	71,485	50,000
Categorical Special Education Aid	10-3132	596,193	596,193	596,193
Equalization Aid	10-3176	5,406,257	5,406,257	6,006,859
Categorical Security Aid	10-3177	57,943	221,598	221,598
Adjustment Aid	10-3178	18,601	0	0
PARCC Readiness Aid	10-3181	10,810	0	0
Per Pupil Growth Aid	10-3182	10,810	0	0
Professional Learning Community Aid	10-3183	11,060	0	0
Host District Support Aid	10-3184	871	0	0
Other State Aids	10-3XXX	108,663	0	0
Subtotal - Revenues From State Sources		6,333,361	6,537,751	7,125,580
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	40,412	41,355	58,496
Subtotal - Revenues From Federal Sources		40,412	41,355	58,496

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	219,037	250,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	422,300	540,000
Transfers From Other Funds	10-5200	0	25,000	0
Adjustment For Prior Year Encumbrances		0	207,823	0
Actual Revenues (Over)/Under Expenditures		229,937	0	0
Total Operating Budget		26,975,256	27,838,295	27,854,174
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	10,384	0	0
Total Revenues From Local Sources	20-1XXX	10,384	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	0	867,954	1,162,938
Total Revenues From State Sources		0	867,954	1,162,938
Revenues from Federal Sources:				
Title I	20-4411-4416	240,284	233,786	198,719
Title II	20-4451-4455	40,554	31,877	27,095
Title III	20-4491-4494	1,457	0	0
Title IV	20-4471-4474	4,828	14,040	11,934
I.D.E.A. Part B (Handicapped)	20-4420-4429	391,879	378,583	321,796
Vocational Education	20-4430	18,040	17,989	15,291
Other	20-4XXX	0	425,000	425,000
Total Revenues From Federal Sources		697,042	1,101,275	999,835
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	20,000
Total Grants And Entitlements		707,426	1,969,229	2,182,773

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	525,542	532,109	533,187
Total Revenues From Local Sources		525,542	532,109	533,187
Budgeted Fund Balance	40-303	0	2,829	1
Total Local Repayment Of Debt		525,542	534,938	533,188
Actual Revenues (Over)/Under Expenditures		5,995	0	0
Total Repayment Of Debt		531,537	534,938	533,188
Total Revenues/Sources		28,214,219	30,342,462	30,570,135
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	20,000
Total Revenues/Sources Net of Transfers		28,214,219	30,342,462	30,550,135

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,156,729	9,226,049	8,614,532
Special Education - Instruction	11-2XX-100-XXX	2,189,008	2,358,499	2,510,484
Bilingual Education - Instruction	11-240-100-XXX	70,283	88,152	243,911
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	180,998	194,460	192,484
School-Sponsored Athletics - Instruction	11-402-100-XXX	650,254	672,212	696,512
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	298,708	216,160	210,027
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	538,677	453,282	510,175
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	125,254	128,306	117,472
Undist. Expenditures - Health Services	11-000-213-XXX	276,643	251,390	253,799
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	417,944	463,767	481,200
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	524,845	596,378	521,958
Undist. Expenditures - Guidance	11-000-218-XXX	667,753	654,804	673,490
Undist. Expenditures - Child Study Teams	11-000-219-XXX	601,674	588,525	605,523
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	97,953	118,623	33,100
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	287,057	262,551	268,035
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	47,391	28,185	122,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	580,413	608,024	545,637
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,257,229	1,292,942	1,145,138
Undist. Expend. - Central Services	11-000-251-XXX	426,511	435,697	374,447
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	194,609	273,314	234,487
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,837,003	1,914,052	1,954,861
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	611,206	661,400	688,631
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,146,759	5,657,515	6,018,505
Total Undistributed Expenditures		13,638,921	14,388,755	14,548,458

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		26,184,901	27,144,287	27,016,408
Capital Expenditures:				
Equipment	12-XXX-XXX-730	101,657	60,684	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	476,426	486,414	577,614
Capital Reserve - Transfer To Capital Projects	12-000-400-931	54,298	0	0
Total Capital Outlay		632,381	547,098	577,614
Transfer Of Funds To Charter Schools	10-000-100-56X	157,974	146,910	260,152
General Fund Grand Total		26,975,256	27,838,295	27,854,174
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	10,384	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	0	152,453	345,783
Support Services	20-218-200-XXX	0	715,501	837,155
Total Preschool Education Aid	20-218-XXX-XXX	0	867,954	1,182,938
Total State Projects	20-XXX-XXX-XXX	0	867,954	1,182,938
Federal Projects:				
Title I	20-XXX-XXX-XXX	240,284	233,786	198,719
Title II	20-XXX-XXX-XXX	40,554	31,877	27,095
Title III	20-XXX-XXX-XXX	1,457	0	0
Title IV	20-XXX-XXX-XXX	4,828	14,040	11,934
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	391,879	378,583	321,796
Vocational Education	20-XXX-XXX-XXX	18,040	17,989	15,291
Other	20-XXX-XXX-XXX	0	425,000	425,000
Total Federal Projects	20-XXX-XXX-XXX	697,042	1,101,275	999,835
Total Special Revenue Funds		707,426	1,969,229	2,182,773

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	531,537	534,938	533,188
Total Debt Service Funds		531,537	534,938	533,188
Total Expenditures/Appropriations		28,214,219	30,342,462	30,570,135
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	20,000
Total Expenditures Net of Transfers		28,214,219	30,342,462	30,550,135

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	906,442	750,851	800,589	550,589
Unrestricted	Repayment of Debt	8,825	2,830	1	0
Restricted for General Operating Budget	Capital Reserve	1,272,930	1,198,092	775,792	235,792
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	30,194	18,775	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,277	\$16,051	\$16,951	\$17,517	\$17,147
Total Classroom Instruction	\$9,520	\$9,567	\$10,116	\$10,187	\$10,043
Classroom-Salaries and Benefits	\$9,152	\$9,184	\$9,768	\$9,806	\$9,741
Classroom-General Supplies and Textbooks	\$274	\$264	\$231	\$276	\$184
Classroom-Purchased Services	\$94	\$118	\$116	\$105	\$119
Total Support Services	\$2,527	\$2,456	\$2,596	\$2,981	\$2,987
Support Services-Salaries and Benefits	\$2,333	\$2,246	\$2,338	\$2,464	\$2,327
Total Administrative Costs	\$1,990	\$1,945	\$1,915	\$2,126	\$1,869
Administration Salaries and Benefits	\$1,655	\$1,669	\$1,637	\$1,783	\$1,600
Total Operations and Maintenance of Plant	\$1,550	\$1,398	\$1,572	\$1,484	\$1,492
Operations and Maintenance-Salaries and Benefits	\$1,023	\$982	\$1,028	\$993	\$982
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$661	\$658	\$715	\$704	\$718
Total Equipment Costs	\$78	\$65	\$0	\$40	\$0
Legal Costs	\$49	\$29	\$21	\$37	\$21
Employee Benefits as a percentage of salaries*	28.81%	28.79%	31.31%	31.44%	34.11%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Community Schools partnerships with other agencies to provide services to our students and their families	0
Transportation Services, including Fuel	Transportation services not provided by the district are through the Sussex County Transportation Cooperative	0
Purchasing	Utility suppliers are contracted through a reverse auction conducted by Ed Data	0
Purchasing	Gas for buses and maintenance vehicles is purchased with the Town of Newton	0
Purchasing	Many supplies and services are purchased through Ed Data, Hunterdon, Monmouth and NJ Ed Services Commissions and other cooperatives	0
Municipal/Public Works	Town of Newton and district share, both formally and informally, facilities, personnel, and equipment	0
Insurance Coverages and Benefits	General district insurances are purchased through the School Alliance Insurance Fund (SAIF)	0

ID=Newton Town

Category	Amount
(A) General Fund School Levy	12,357,185
(D) Total School Levy	12,890,372
(B) Estimated Net Taxable Valuation (as of 01/01/19)	598,318,825
(H) Estimated Equalized Valuation (as of 10/01/18)	669,390,561
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0653
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1544
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8460
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9257

Name=Chester Wisniewski

Category	Measure
Job Title	Other
Job Title II	Head of Maintenance
Base Annual Salary Amount	\$76,729
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	125
Description of Other Contracted Non-Working Days	weekends;holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,990
Contractual Post-Employment Benefit Description of Payout of Sick days	12.25/hr*8*.7*175 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	50*per diem of \$319.70
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Chester Wisniewski

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Alfred Savio

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/15/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	weekends; holidays
Total Allowances Amount	\$2,210
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,981
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	25*per diem of \$519.23
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Alfred Savio

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. G. Kennedy Greene

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$187,848
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	weekends; holiday
Total Allowances Amount	\$1,860
Total Bonuses Amount	\$3,757
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,095
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,062
Contractual Post-Employment Benefit Description of Payout of Sick days	statutory maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	25*per diem of \$722.49
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Dr. G. Kennedy Greene

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Van Kirk

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$87,417
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	125
Description of Other Contracted Non-Working Days	weekends; holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,106
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	25*per diem of \$364.24
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joseph Van Kirk

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,185
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	6*per diem of \$364.24
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary Decker

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Director
Base Annual Salary Amount	\$122,086
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	125
Description of Other Contracted Non-Working Days	weekends; holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,739
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	25*per diem of \$469.56
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mary Decker

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,817
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	6*per diem of \$469.56
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Stark

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Asst. Board Secretary
Base Annual Salary Amount	\$89,046
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	125
Description of Other Contracted Non-Working Days	weekends; holidays
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,841
Contractual Post-Employment Benefit Description of Payout of Sick days	not yet eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	max 40 days at per diem of \$371.03
Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Stark

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patrick Dierling

Category	Measure
Job Title	Information Technology
Job Title II	Technician
Base Annual Salary Amount	\$87,112
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	125
Description of Other Contracted Non-Working Days	weekends;holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,519
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	max 40 days at per diem of \$362.97
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Patrick Dierling

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported