

**NOTICE OF CHANGE IN ADOPTED BUDGET  
PULASKI COMMUNITY SCHOOL DISTRICT  
3/6/2019**

The following presents only adopted budget line items with changes.  
Unchanged line items are not presented.

	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
<b>GENERAL FUND (10)</b>			
<b>ANTICIPATED REVENUE:</b>			
TAXES	12,505,812	12,777,867	272,055
NON-CAPITAL SALES	510	910	400
LOCAL - OTHER	319,600	340,499	20,899
PYMTS FOR SERVICES	1,966,222	1,809,494	(156,728)
TRANSIT OF AIDS	22,500	22,914	414
STATE AID - CATEGORICAL	315,670	323,868	8,198
STATE AID - GENERAL	23,327,864	23,211,526	(116,338)
DPI STATE SPECIAL PROJECT GRANTS	98,913	120,288	21,375
SAGE	250,000	295,541	45,541
OTHER REVENUE	2,499,963	2,929,884	429,921
DPI FEDERAL SPECIAL PROJECT GRANTS	137,128	186,259	49,131
IASA GRANTS	259,952	287,986	28,034
SALE OF FIXED ASSETS	40,000	35,520	(4,480)
REFUND OF DISBURSEMENTS	165,000	329,183	164,183
<b>TOTAL ANTICIPATED REVENUE</b>	<b>42,137,784</b>	<b>42,900,389</b>	<b>762,605</b>
<b>EXPENDITURE APPROPRIATIONS</b>			
UNDIFFERENTIATED CURRICULUM	\$ 11,137,795	\$ 11,060,700	(77,095)
REGULAR CURRICULUM	\$ 5,503,625	\$ 5,640,518	136,893
VOCATIONAL CURR	\$ 1,189,898	\$ 1,136,143	(53,755)
PHYSICAL CURRICULUM	\$ 981,902	\$ 993,737	11,835
CO-CURRICULAR ACT	\$ 505,260	\$ 564,265	59,005
SPECIAL NEEDS	\$ 319,400	\$ 294,700	(24,700)
PUPIL SERVICES	\$ 1,177,091	\$ 1,223,166	46,075
INSTR STAFF SERV	\$ 1,505,013	\$ 1,519,940	14,927
GENERAL ADMINISTRATN	\$ 408,307	\$ 405,612	(2,695)
SCH BLDG ADMIN	\$ 2,275,170	\$ 2,274,500	(670)
BUSINESS ADMIN	\$ 5,620,687	\$ 6,204,069	583,382
CENTRAL SERVICES	\$ 703,306	\$ 839,672	136,366
OTHER SUPPORT SERV	\$ 1,547,739	\$ 1,701,331	153,592
INTERFUND OP TRANSFR	\$ 4,999,972	\$ 4,939,242	(60,730)
GENERAL TUITION PYTS	\$ 3,435,633	\$ 3,175,808	(259,825)
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>\$ 42,237,784</b>	<b>\$ 42,900,389</b>	<b>662,605</b>
<b>SPECIAL EDUCATION FUND (27)</b>			
TRANSFERS IN	4,899,972	4,880,442	(19,530)
OTHER REVENUE LOCAL SOURCES		2,500	2,500
STATE AID CATEGORICAL	1,418,699	1,489,923	71,224
STATE AID GENERAL		37,000	37,000
OTHER REVENUE		17,000	17,000
<b>TOTAL ANTICIPATED REVENUE</b>	<b>7,284,037</b>	<b>7,392,231</b>	<b>108,194</b>
<b>EXPENDITURE APPROPRIATIONS</b>			
SPECIAL CURRICULUM	5,753,537	5,847,391	93,854
PUPIL SERVICES	704,115	690,930	(13,185)
INSTRUCTIONAL STAFF SERVICES	276,065	273,690	(2,375)
BUSINESS ADMINISTRATION	188,420	218,320	29,900
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>7,284,037</b>	<b>7,392,231</b>	<b>108,194</b>