

FISCAL YEAR 2017-18 KEY STATISTICS

	2013/14	2014/15	2015/16	2016/17	2017/18
ENROLLMENT & STAFFING INFORMATION					
1. Enrollment (Sixth-Day)	1,084	1,091	1,092	1,115	1,138
2. Certified Instructional Staffing					
a. Classroom Teaching Staff (FTE)	50.5	50.5	53	55	56
b. Specialized Teachers (FTE)	59.3	61.8	62.2	65.1	65.4
c. Long-term Subs/Grants (FTE)	2.5	0	0.6	0	0
d. Total Certified Instructional Staffing (FTE)	112.3	112.3	115.8	120.1	121.4
3. Administrators	9	9	9	9	9
4. Total Certified Staff	116	116	119	124	125
5. Total Certified Staff with Masters Degree	96	99	102	107	109
% of Certified Staff with Masters Degree	82.8%	85.3%	85.7%	86.3%	87.2%
<i>% of Certified Staff with Masters Degree-Illinois Avg</i>	60.2%	58.2%	61.1%	61.2%	Fall 2018
6. Non-Certified Staffing					
a. Instructional Assistant	38	39	40	40	36
b. Educational Support Staff	30	31	31	31	31
7. Total All Staff	184	186	190	195	192
8. Average Class Size (Grades K-8)	20.5	20.6	20.6	20.3	Fall 2018
<i>Average Class Size-Illinois Avg</i>	21.4	21.2	21.1	20.2	Fall 2018
STUDENT PERFORMANCE LEVELS					
9. Grade 3	ISAT	PARCC+	PARCC	PARCC	PARCC
- Reading % Meeting/Exceeding Standards - D30	92.0%	75.2%	80.6%	81.4%	Summer 2018
- <i>Reading % Meeting/Exceeding Standards - Illinois Avg</i>	55%	35.3%	35.5%	36.2%	Summer 2018
- Math % Meeting/Exceeding Standards - D30	94.8%	84.8%	82.5%	85.6%	Summer 2018
- <i>Math % Meeting/Exceeding Standards-Illinois Avg</i>	56%	34.5%	39.6%	39.2%	Summer 2018
10. Grade 6					
- Reading % Meeting/Exceeding Standards - D30	87.2%	67.4%	77.3%	80.4%	Summer 2018
- <i>Reading % Meeting/Exceeding Standards - Illinois Avg</i>	57%	35.4%	34.9%	34.9%	Summer 2018
- Math % Meeting/Exceeding Standards - D30	97.0%	69.6%	73.9%	78.3%	Summer 2018
- <i>Math % Meeting/Exceeding Standards - Illinois Avg</i>	60%	27.2%	28.7%	28.1%	Summer 2018
11. Grade 8					
- Reading % Meeting/Exceeding Standards - D30	88.5%	79.6%	78.8%	73.1%	Summer 2018
- <i>Reading % Meeting/Exceeding Standards - Illinois Avg</i>	56%	40.4%	39.1%	37.4%	Summer 2018
- Math % Meeting/Exceeding Standards - D30	94.2%	85.5%	80.4%	80.6%	Summer 2018
- <i>Math % Meeting/Exceeding Standards - Illinois Avg</i>	60%	32.1%	31.8%	32.3%	Summer 2018
12. Overall					
- Reading % Meeting/Exceeding Standards - D30	88.0%	73.7%	75.4%	77.5%	Summer 2018
- <i>Reading % Meeting/Exceeding Standards - Illinois Avg</i>	57%	37.7%	36.2%	37.0%	Summer 2018
- Math % Meeting/Exceeding Standards - D30	94.0%	73.2%	76.2%	77.1%	Summer 2018
- <i>Math % Meeting/Exceeding Standards - Illinois Avg</i>	60%	28.2%	30.5%	31.2%	Summer 2018
Note: 1st and Benchmark Year of PARCC					

	2013/14	2014/15	2015/16	2016/17	2017/18
FINANCIAL INFORMATION					
13. Salary Information					
a. Starting Salary - New Teacher	\$43,769	\$44,972	\$45,984	\$47,766	\$48,363
b. Highest Teacher Salary per Contract	\$112,617	\$115,841	\$118,459	\$121,463	\$123,481
c. Average Salary/Teacher	\$73,400	\$75,800	\$77,420	\$78,689	Fall 2018
d. Average Salary/Administrator	\$182,000	\$179,000	\$173,486	\$167,413	Fall 2018
14. Operating Cost per Pupil	\$17,389	\$18,262	\$19,010	Fall 2018	Fall 2019
15. Instructional Cost per Pupil	\$10,020	\$10,453	\$11,620	Fall 2018	Fall 2019
16. Equalized Assessed Valuation (EAV) <i>(in thousands)</i>	\$639,598	\$623,431	\$747,824	Summer 2018	Summer 2019
17. Tax Rates (Capped/Non-Capped)	3.272/0.0	3.394/0.0	2.866/0.0	Summer 2018	Summer 2019
18. Tax Extension <i>(in thousands)</i>	\$20,836	\$21,154	\$21,433	Summer 2018	Summer 2019
19. Revenues/Other Financing Sources - All Funds <i>(in thousands)</i>	\$23,281	\$23,855	\$22,791	\$23,789	Fall 2018
20. Expenditures/Other Uses of Funds - All Funds <i>(in thousands)</i>	\$22,488	\$22,835	\$22,759	\$24,934	Fall 2018
21. Fund Balance - All Funds <i>(in thousands)</i>	\$19,308	\$20,329	\$20,361	\$19,216	Fall 2018

Sources: Annual Financial Reports, Cook County Agency Tax Rate Reports, & Illinois State Report Card