

**FISCAL YEAR 2018-19 KEY STATISTICS**

	2014/15	2015/16	2016/17	2017/18	2018/19
<b>ENROLLMENT &amp; STAFFING INFORMATION</b>					
1. Enrollment (Sixth-Day)	1,091	1,092	1,115	1,138	1,160
2. Certified Instructional Staffing					
a. Classroom Teaching Staff (FTE)	50.5	53	55	56	58
b. Specialized Teachers (FTE)	61.8	62.2	65.1	65.4	64.7
c. Long-term Subs/Grants (FTE)	0	0.6	0	0	0
<b>d. Total Certified Instructional Staffing (FTE)</b>	<b>112.3</b>	<b>115.8</b>	<b>120.1</b>	<b>121.4</b>	<b>122.7</b>
3. Administrators	9	9	9	9	9
4. Total Certified Staff	116	119	124	125	126
5. % of Certified Staff with Masters Degree	70.0%	83.5%	83.9%	86.7%	Fall 2019
<i>% of Certified Staff with Masters Degree-Illinois Avg</i>	<i>61.1%</i>	<i>61.4%</i>	<i>60.9%</i>	<i>61.0%</i>	<i>Fall 2019</i>
6. Non-Certified Staffing					
a. Instructional Assistants	41	42	42	38	39
b. Educational Support Staff	31	31	31	31	31
<b>7. Total All Staff</b>	<b>188</b>	<b>192</b>	<b>197</b>	<b>194</b>	<b>196</b>
8. Average Class Size (Grades K-8)	21.3	20.7	20.8	21.0	Fall 2019
<i>Average Class Size-Illinois Avg</i>	<i>21.2</i>	<i>21.1</i>	<i>20.2</i>	<i>20.0</i>	<i>Fall 2019</i>

<b>STUDENT PERFORMANCE LEVELS</b>	PARCC	PARCC	PARCC	PARCC	PARCC
9. Grade 3					
- Reading % Meeting/Exceeding Standards - D30	75.2%	80.6%	81.4%	68.0%	Summer 2019
- <i>Reading % Meeting/Exceeding Standards - Illinois Avg</i>	<i>35.3%</i>	<i>35.5%</i>	<i>36.2%</i>	<i>37.0%</i>	<i>Summer 2019</i>
- Math % Meeting/Exceeding Standards - D30	84.8%	82.5%	85.6%	78.2%	Summer 2019
- <i>Math % Meeting/Exceeding Standards-Illinois Avg</i>	<i>34.5%</i>	<i>39.6%</i>	<i>39.2%</i>	<i>37.8%</i>	<i>Summer 2019</i>
10. Grade 5 Science					
- Science % Proficient - D30	NA	87.5%	88.2%	77.3%	Summer 2019
- <i>Science % Proficient - Illinois Avg</i>	<i>NA</i>	<i>57.5%</i>	<i>54.1%</i>	<i>52.6%</i>	<i>Summer 2019</i>
11. Grade 6					
- Reading % Meeting/Exceeding Standards - D30	67.4%	77.3%	80.4%	76.1%	Summer 2019
- <i>Reading % Meeting/Exceeding Standards - Illinois Avg</i>	<i>35.4%</i>	<i>34.9%</i>	<i>34.9%</i>	<i>34.0%</i>	<i>Summer 2019</i>
- Math % Meeting/Exceeding Standards - D30	69.6%	73.9%	78.3%	78.8%	Summer 2019
- <i>Math % Meeting/Exceeding Standards - Illinois Avg</i>	<i>27.2%</i>	<i>28.7%</i>	<i>28.1%</i>	<i>26.9%</i>	<i>Summer 2019</i>
12. Grade 8					
- Reading % Meeting/Exceeding Standards - D30	79.6%	78.8%	73.1%	72.9%	Summer 2019
- <i>Reading % Meeting/Exceeding Standards - Illinois Avg</i>	<i>40.4%</i>	<i>39.1%</i>	<i>37.4%</i>	<i>36.4%</i>	<i>Summer 2019</i>
- Math % Meeting/Exceeding Standards - D30	85.5%	80.4%	80.6%	76.3%	Summer 2019
- <i>Math % Meeting/Exceeding Standards - Illinois Avg</i>	<i>32.1%</i>	<i>31.8%</i>	<i>32.3%</i>	<i>29.4%</i>	<i>Summer 2019</i>
- Science % Proficient - D30	NA	89.4%	87.3%	89.0%	Summer 2019
- <i>Science % Proficient - Illinois Avg</i>	<i>NA</i>	<i>61.1%</i>	<i>58.9%</i>	<i>57.7%</i>	<i>Summer 2019</i>
13. Overall					
- Reading % Meeting/Exceeding Standards - D30	73.7%	75.4%	77.5%	74.7%	Summer 2019
- <i>Reading % Meeting/Exceeding Standards - Illinois Avg</i>	<i>37.7%</i>	<i>36.2%</i>	<i>37.0%</i>	<i>36.9%</i>	<i>Summer 2019</i>
- Math % Meeting/Exceeding Standards - D30	73.2%	76.2%	77.1%	77.4%	Summer 2019
- <i>Math % Meeting/Exceeding Standards - Illinois Avg</i>	<i>28.2%</i>	<i>30.5%</i>	<i>31.2%</i>	<i>31.1%</i>	<i>Summer 2019</i>
- Science % Proficient - D30	NA	88.5%	87.7%	82.8%	Summer 2019
- <i>Science % Proficient - Illinois Avg</i>	<i>NA</i>	<i>59.2%</i>	<i>56.5%</i>	<i>54.3%</i>	<i>Summer 2019</i>

2014/15

2015/16

2016/17

2017/18

2018/19

**FINANCIAL INFORMATION**

14. Salary Information					
a. Starting Salary - New Teacher	\$44,972	\$45,984	\$47,766	\$48,363	\$48,847
b. Highest Teacher Salary per Contract	\$115,841	\$118,459	\$121,463	\$123,481	\$125,534
c. Average Salary/Teacher	\$75,800	\$77,420	\$78,689	\$74,555	Fall 2019
d. Average Salary/Administrator	\$162,194	\$157,178	\$152,346	\$158,974	Fall 2019
15. Operating Cost per Pupil	\$18,262	\$19,010	\$21,846	\$19,899	Fall 2019
16. Instructional Cost per Pupil	\$10,453	\$11,620	\$11,610	Fall 2019	Fall 2020
17. Equalized Assessed Valuation (EAV) (in thousands)	\$623,431	\$747,824	\$777,180	Summer 2019	Summer 2020
18. Tax Rates (Capped/Non-Capped)	3.394/0.0	2.866/0.0	2.848/0.3449	Summer 2019	Summer 2020
19. Tax Extension					
a. Capped (in thousands)	\$21,154	\$21,433	\$22,130	Summer 2019	Summer 2020
b. Non-Capped (in thousands)	\$0	\$0	\$2,680	Summer 2019	Summer 2020
20. Total Direct Revenues - Operating Funds (in thousands)	\$23,031	\$22,816	\$23,449	\$24,143	Fall 2019
21. Total Direct Expenditures - Operating Funds (in thousands)	\$21,936	\$22,556	\$24,164	\$23,271	Fall 2019
22. Operating Fund Balance (in thousands)	\$20,249	\$20,305	\$19,653	\$16,046	Fall 2019
23. % of Fund Balance vs. Direct Expenditures	92%	90%	81%	69%	Fall 2019

Sources: Annual Financial Reports, Cook County Agency Tax Rate Reports, &amp; Illinois State Report Card