

FISCAL YEAR 2019-20 KEY STATISTICS

| | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
|--|--------------|--------------|--------------|--------------|------------------|
| ENROLLMENT & PERSONNEL | | | | | |
| 1. Enrollment (Sixth-Day) | 1,092 | 1,115 | 1,138 | 1,160 | 1,178 |
| 2. Certified Instructional Staffing | | | | | |
| a. Classroom Teaching Staff (FTE) | 53 | 55 | 56 | 58 | 61 |
| b. Specialized Teachers (FTE) | 62.2 | 65.1 | 65.4 | 64.7 | 65.5 |
| c. Long-term Subs/Grants (FTE) | 0.6 | 0 | 0 | 0 | 0 |
| d. Total Certified Instructional Staffing (FTE) | 115.8 | 120.1 | 121.4 | 122.7 | 126.5 |
| 3. Administrators | 9 | 9 | 9 | 9 | 9 |
| 4. Total Certified Staff | 119 | 124 | 125 | 126 | 131 |
| 5. % of Certified Staff with Masters Degree | 83.5% | 83.9% | 86.7% | 84.6% | Fall 2020 |
| <i>% of Certified Staff with Masters Degree-Illinois Avg</i> | <i>61.4%</i> | <i>60.9%</i> | <i>61.0%</i> | <i>60.6%</i> | <i>Fall 2020</i> |
| 6. Non-Certified Staffing | | | | | |
| a. Instructional Assistants | 42 | 42 | 38 | 39 | 40 |
| b. Educational Support Staff | 31 | 31 | 31 | 31 | 31 |
| 7. Total All Staff | 192 | 197 | 194 | 196 | 202 |
| 8. Average Class Size (Grades K-8) | 20.7 | 20.8 | 21.0 | 20.6 | Fall 2020 |
| <i>Average Class Size-Illinois Avg</i> | <i>21.1</i> | <i>20.2</i> | <i>20.0</i> | <i>21.9</i> | <i>Fall 2020</i> |

| STUDENT PERFORMANCE LEVELS | PARCC | PARCC | PARCC | IAR | IAR |
|---|--------------|--------------|--------------|--------------|--------------------|
| 9. Grade 3 | | | | | |
| - Reading % Meeting/Exceeding Standards - D30 | 80.6% | 81.4% | 68.0% | 66.9% | Summer 2020 |
| - <i>Reading % Meeting/Exceeding Standards - Illinois Avg</i> | <i>35.5%</i> | <i>36.2%</i> | <i>37.0%</i> | <i>36.4%</i> | <i>Summer 2020</i> |
| - Math % Meeting/Exceeding Standards - D30 | 82.5% | 85.6% | 78.2% | 86.3% | Summer 2020 |
| - <i>Math % Meeting/Exceeding Standards-Illinois Avg</i> | <i>39.6%</i> | <i>39.2%</i> | <i>37.8%</i> | <i>40.6%</i> | <i>Summer 2020</i> |
| 10. Grade 5 Science | | | | | |
| - Science % Proficient - D30 | 87.5% | 88.2% | 77.3% | 79.2% | Summer 2020 |
| - <i>Science % Proficient - Illinois Avg</i> | <i>57.5%</i> | <i>54.1%</i> | <i>52.6%</i> | <i>54.5%</i> | <i>Summer 2020</i> |
| 11. Grade 6 | | | | | |
| - Reading % Meeting/Exceeding Standards - D30 | 77.3% | 80.4% | 76.1% | 81.4% | Summer 2020 |
| - <i>Reading % Meeting/Exceeding Standards - Illinois Avg</i> | <i>34.9%</i> | <i>34.9%</i> | <i>34.0%</i> | <i>35.0%</i> | <i>Summer 2020</i> |
| - Math % Meeting/Exceeding Standards - D30 | 73.9% | 78.3% | 78.8% | 76.1% | Summer 2020 |
| - <i>Math % Meeting/Exceeding Standards - Illinois Avg</i> | <i>28.7%</i> | <i>28.1%</i> | <i>26.9%</i> | <i>25.3%</i> | <i>Summer 2020</i> |
| 12. Grade 8 | | | | | |
| - Reading % Meeting/Exceeding Standards - D30 | 78.8% | 73.1% | 72.9% | 83.3% | Summer 2020 |
| - <i>Reading % Meeting/Exceeding Standards - Illinois Avg</i> | <i>39.1%</i> | <i>37.4%</i> | <i>36.4%</i> | <i>39.6%</i> | <i>Summer 2020</i> |
| - Math % Meeting/Exceeding Standards - D30 | 80.4% | 80.6% | 76.3% | 84.7% | Summer 2020 |
| - <i>Math % Meeting/Exceeding Standards - Illinois Avg</i> | <i>31.8%</i> | <i>32.3%</i> | <i>29.4%</i> | <i>32.6%</i> | <i>Summer 2020</i> |
| - Science % Proficient - D30 | 89.4% | 87.3% | 89.0% | 85.1% | Summer 2020 |
| - <i>Science % Proficient - Illinois Avg</i> | <i>61.1%</i> | <i>58.9%</i> | <i>57.7%</i> | <i>55.0%</i> | <i>Summer 2020</i> |
| 13. Overall | | | | | |
| - Reading % Meeting/Exceeding Standards - D30 | 75.4% | 77.5% | 74.7% | 77.6% | Summer 2020 |
| - <i>Reading % Meeting/Exceeding Standards - Illinois Avg</i> | <i>36.2%</i> | <i>37.0%</i> | <i>36.9%</i> | <i>37.4%</i> | <i>Summer 2020</i> |
| - Math % Meeting/Exceeding Standards - D30 | 76.2% | 77.1% | 76.5% | 79.3% | Summer 2020 |
| - <i>Math % Meeting/Exceeding Standards - Illinois Avg</i> | <i>30.5%</i> | <i>31.2%</i> | <i>31.1%</i> | <i>31.8%</i> | <i>Summer 2020</i> |
| - Science % Proficient - D30 | 88.5% | 87.7% | 82.9% | 82.2% | Summer 2020 |
| - <i>Science % Proficient - Illinois Avg</i> | <i>59.2%</i> | <i>56.5%</i> | <i>50.5%</i> | <i>48.7%</i> | <i>Summer 2020</i> |

2015/16

2016/17

2017/18

2018/19

2019/20

FINANCIAL INFORMATION

| | | | | | |
|--|-----------|--------------|--------------|-------------|-------------|
| 14. Salary Information | | | | | |
| a. Starting Salary - New Teacher | \$45,984 | \$47,766 | \$48,363 | \$48,847 | \$49,335 |
| b. Highest Teacher Salary per Contract | \$118,459 | \$121,463 | \$123,481 | \$125,534 | \$126,789 |
| c. Average Salary/Teacher | \$78,038 | \$78,689 | \$79,524 | \$82,605 | Fall 2020 |
| d. Average Salary/Administrator | \$157,178 | \$152,346 | \$158,974 | \$161,860 | Fall 2020 |
| 15. Operating Cost per Pupil | \$19,010 | \$21,846 | \$19,899 | \$19,976 | Fall 2020 |
| 16. Instructional Cost per Pupil | \$11,620 | \$11,610 | \$11,069 | Fall 2020 | Fall 2021 |
| 17. Equalized Assessed Valuation (EAV) (in thousands) | \$747,824 | \$777,180 | \$769,811 | Summer 2020 | Summer 2021 |
| 18. Tax Rates (Capped/Non-Capped) | 2.866/0.0 | 2.848/0.3449 | 2.962/0.3482 | Summer 2020 | Summer 2021 |
| 19. Tax Extension | | | | | |
| a. Capped (in thousands) | \$21,433 | \$22,130 | \$22,801 | Summer 2020 | Summer 2021 |
| b. Non-Capped (in thousands) | \$0 | \$2,680 | \$2,680 | Summer 2020 | Summer 2021 |
| 20. Total Direct Revenues - Operating Funds (in thousands) | \$22,816 | \$23,449 | \$24,143 | \$24,697 | Fall 2020 |
| 21. Total Direct Expenditures - Operating Funds (in thousands) | \$22,556 | \$24,164 | \$23,271 | \$23,351 | Fall 2020 |
| 22. Operating Fund Balance (in thousands) | \$20,305 | \$19,653 | \$16,046 | \$16,895 | Fall 2020 |
| 23. % of Fund Balance vs. Direct Expenditures | 90% | 81% | 69% | 72% | Fall 2020 |

Sources: Annual Financial Reports, Cook County Agency Tax Rate Reports, & Illinois State Report Card