

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **Bremen Public Schools** that the proper officers of Bremen Public Schools will conduct a public hearing on the year **2019** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Bremen Public Schools** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.bps.k12.in.us

Public Hearing Date:	September 17, 2018
Public Hearing Time:	6:30 PM
Public Hearing Place:	Bremen High School Media Center, 511 W. Grant St., Bremen, IN 46506

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the **Bremen Public Schools** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **October 1, 2018**

Sources and Estimates of Revenue for Capital Project Plan	2019
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	519,813
2.) Less Encumbrances Carried Forward from Previous Year	
3.) Estimated Cash Balance Available for Plan	519,813
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	1,331,183
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(50,000)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	205,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	2,005,996

Pursuant to IC 20-40-18-6, the **Bremen Public Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/1/2018**

	Asset Description*	Acquisition Amount
1	Maintenance Vehicle	\$40,000.00
2	Lawn Mower	\$12,500.00
3	Carpet Extractor	\$12,500.00
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Capital Project Plan Adoption Date: **10/1/2018**

	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make,

Pursuant to IC 20-40-18-6, the **Bremen Public Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/1/2018**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Parking Lot Resurfacing	6/1/2019	7/31/2019	\$20,000.00
2	Parking Lot Resurfacing	6/1/2020	7/31/2020	\$15,000.00
3	Parking Lot Resurfacing	6/1/2021	7/31/2021	\$15,000.00
4	Sidewalk Replacement	6/1/2019	7/31/2019	\$30,000.00
5	Sidewalk Replacement	6/1/2020	7/31/2020	\$30,000.00
6	Sidewalk Replacement	6/1/2021	7/31/2021	\$30,000.00
7	Facility Repairs	1/1/2019	12/31/2019	\$50,000.00
8	Facility Repairs	1/1/2020	12/31/2020	\$50,000.00
9	Facility Repairs	1/1/2021	12/31/2021	\$50,000.00
10	Carpet/Flooring Replacement	1/1/2019	12/31/2019	\$20,000.00
11	Carpet/Flooring Replacement	1/1/2020	12/31/2020	\$20,000.00
12	Carpet/Flooring Replacement	1/1/2021	12/31/2021	\$20,000.00
13	Renovations - Bus Garage Roof Replacement	3/1/2019	9/30/2019	\$100,000.00
14	Renovations - Wood Backboard Replacement	1/1/2019	12/31/2019	\$12,000.00
15	Renovations - Varsity Lockerroom Renovation	1/1/2019	12/31/2019	\$250,000.00
16	Renovations - Solar Project	1/1/2019	12/31/2019	\$100,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.